

**TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE**



FISCAL NOTE

HB 439 – SB 733

March 6, 2017

SUMMARY OF BILL: Requires each school safety plan to be tested on an annual basis. Requires each school to provide each local education agency (LEA), the Tennessee School Safety Center, and the appropriate local law enforcement agency, with a copy of the results of the annual review of the school safety plan. Requires the Tennessee School Safety Center, the LEA, and the appropriate local law enforcement agency to provide assistance to each school whose safety plan fails to meet the standards of the Schools Against Violence in Education (SAVE) Act.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$1,800/One-Time
\$50,400/Recurring**

Assumptions:

- There are 1,833 public schools in Tennessee.
- Due to the large number of schools, the Department of Education (DOE) will require additional resources to process safety plans and coordinate assistance with law enforcement agencies and LEAs when safety plans fall below the standards of the SAVE Act.
- One additional administrative position for the DOE will be required. The recurring increase in state expenditures is estimated to be \$50,438 (\$37,320 salary + \$13,118 benefits). The one-time increase in state expenditure relative to the one position is estimated to be \$1,847 for a computer, software, and other miscellaneous items.
- Public schools will have additional reporting responsibilities as a result of this legislation; any additional work required by individual schools will be conducted within the normal school hours with existing personnel. Any impact on local government is estimated to be not significant.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in dark ink that reads "Krista M. Lee". The signature is written in a cursive, flowing style.

Krista M. Lee, Executive Director

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